

LAPORAN HASIL PELAKSANAAN PROBEBAYA KELURAHAN GUNUNG PANJANG

BULAN : Desember
TA. ANGGARAN : 2022

NO	URAIAN	RINCIAN		ANGGARAN (Rp)	FISIK %	RELISASI		SISA ANGGARAN	
		VOLUME	SATUAN			KEUANGAN Rp	%	Rp	%
1	POKMAS GUNUNG PANJANG								
1.	Sub Kegiatan Pembangunan Sarana dan Prasarana								
	1. Sarana dan Prasarana RT 01		M ³	Rp 60,000,000	100%	Rp 60,000,000	100%	Rp -	0%
	Rehab Balai RT	2 M x 2 M	Paket	Rp 20,473,500	100%	Rp 20,473,500	100%	Rp -	0%
	Perbaikan Posyandu Melon	5 M x 4,5 M	Paket	Rp 14,107,500	100%	Rp 14,107,500	100%	Rp -	0%
	Pembuatan Gapura	11 M x 4,2 M	Paket	Rp 6,644,000	100%	Rp 6,644,000	100%	Rp -	0%
	Pembuatan Gazebo	5 M x 3 M x 2,5 M	Paket	Rp 14,000,000	100%	Rp 14,000,000	100%	Rp -	0%
	Gotong Royong	16	Kegiatan	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 100,000	100%	Rp 100,000	100%	Rp -	0%
	Administrasi	1	Laporan	Rp 675,000	100%	Rp 675,000	100%	Rp -	0%
	2. Sarana dan Prasarana RT. 02		M ³	Rp 60,000,000	100%	Rp 60,000,000	100%	Rp -	0%
	Pembuatan Darinase	28 M x 30 CM x 60 CM	Paket	Rp 31,265,000	100%	Rp 31,265,000	100%	Rp -	0%
	Pembuatan PosKamling	6 M x 3,5 M	Paket	Rp 14,000,000	100%	Rp 14,000,000	100%	Rp -	0%
	Pengadaan Seragam Dasawisma	20	Lembar	Rp 5,000,000	100%	Rp 5,000,000	100%	Rp -	0%
	Pengadaan Seragam PIK-R	4	Lembar	Rp 600,000	100%	Rp 600,000	100%	Rp -	0%
	Pengadaan Sarana Pendidikan(Taman Baca)	1	Paket	Rp 2,460,000	100%	Rp 2,460,000	100%	Rp -	0%
	Pengadaan Speaker Aktif	1	Unit	Rp 4,500,000	100%	Rp 4,500,000	100%	Rp -	0%
	Gotong Royong	6	Kegiatan	Rp 1,500,000		Rp 1,500,000	100%	Rp -	0%
	Administrasi	1	Laporan	Rp 675,000		Rp 675,000	100%	Rp -	0%
	3. Sarana dan Prasarana RT. 03		M ³	Rp 60,000,000	100%	Rp 60,000,000	100%	Rp -	0%
	Semenisasi Blok CC	40 M x 2 M x 15 CM	Paket	Rp 31,565,000	100%	Rp 31,565,000	100%	Rp -	0%
	Pembuatan Pintu (Rolling Door)Balai RT	2 M x 5 M	Paket	Rp 11,019,950	100%	Rp 11,019,950	100%	Rp -	0%
	Pembuatan Taman	2 M x 1 M	Paket	Rp 2,980,050	100%	Rp 2,980,050	100%	Rp -	0%
	Pengadaan Seragam Dasawisma	30	Lembar	Rp 6,900,000	100%	Rp 6,900,000	100%	Rp -	0%
	Pengadaan Seragam PIK-R	26	Lembar	Rp 3,900,000	100%	Rp 3,900,000	100%	Rp -	0%
	Pengadaan Soundsystem + Mic Jepit	1	Unit	Rp 1,960,000	100%	Rp 1,960,000	100%	Rp -	0%
	Gotong Royong	4	Kegiatan	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Administrasi	1	Laporan	Rp 675,000	100%	Rp 675,000	100%	Rp -	0%
	4. Sarana dan Prasarana RT. 04		M ³	Rp 60,000,000	100%	Rp 60,000,000	100%	Rp -	0%
	Pembuatan Jendela dan Pintu Majelis	11	Buah	Rp 30,450,000	100%	Rp 30,450,000	100%	Rp -	0%
	Pembuatan Pagar Mejelis	10 M x 10 M	Paket	Rp 12,375,000	100%	Rp 12,375,000	100%	Rp -	0%
	Pemasangan Instalasi Listrik Majelis	24	Titik	Rp 7,910,000	100%	Rp 7,910,000	100%	Rp -	0%
	Pemasangan Keramik Tangga Majelis	21	Kotak	Rp 4,590,000	100%	Rp 4,590,000	100%	Rp -	0%
	Pengadaan Seragam Dasawisma	10	Lembar	Rp 3,000,000	100%	Rp 3,000,000	100%	Rp -	0%
	Gotong Royong	4	Kegiatan	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%

	Administrasi	1	Laporan	Rp	675,000	100%	Rp	675,000	100%	Rp	-	0%
	5. Sarana dan Prasarana RT. 05		M³	Rp	60,000,000	100%	Rp	60,000,000	100%	Rp	-	0%
	Pembangunan Posyandu	5 M x 6 M x 4 M	Paket	Rp	42,825,000	100%	Rp	42,825,000	100%	Rp	-	0%
	Pengadaan Sarana dan Prasarana RT	1	Paket	Rp	1,000,000	100%	Rp	1,000,000	100%	Rp	-	0%
	Pembuatan Gorong-gorong	4 M x 1 M	Paket	Rp	14,000,000	100%	Rp	14,000,000	100%	Rp	-	0%
	Gotong Royong	6	Kegiatan	Rp	1,500,000	100%	Rp	1,500,000	100%	Rp	-	0%
	Administrasi	1	Laporan	Rp	675,000	100%	Rp	675,000	100%	Rp	-	0%
	6. Sarana dan Prasarana RT. 06		M³	Rp	60,000,000	100%	Rp	60,000,000	100%	Rp	-	0%
	Semenisasi Gg. Wahyu Blok B	70 M x 1,5 M x 15 CM	Paket	Rp	42,825,000	100%	Rp	42,825,000	100%	Rp	-	0%
	Pengecatan Mushola	200 M	Paket	Rp	11,000,000	100%	Rp	11,000,000	100%	Rp	-	0%
	Pengadaan Umbul2 dan Bendera	1	Paket	Rp	1,000,000	100%	Rp	1,000,000	100%	Rp	-	0%
	Pengadaan Seragam Dasawisma	10	Lembar	Rp	3,000,000	100%	Rp	3,000,000	100%	Rp	-	0%
	Gotong Royong	6	Kegiatan	Rp	1,500,000	100%	Rp	1,500,000	100%	Rp	-	0%
	Administrasi	1	Laporan	Rp	675,000	100%	Rp	675,000	100%	Rp	-	0%
	7. Sarana dan Prasarana RT. 07		M³	Rp	60,000,000	100%	Rp	60,000,000	100%	Rp	-	0%
	Pembuatan Dudukan Menara Mushola	3,5 M x 3 M	Unit	Rp	17,921,000	100%	Rp	17,921,000	100%	Rp	-	0%
	Semenisasi Jalan Gg. Mushola	16 M x 3 M	Unit	Rp	12,805,000	100%	Rp	12,805,000	100%	Rp	-	0%
	Pengerasan Jalan Gg. Madu	83 M x 3 M	Paket	Rp	10,000,000	100%	Rp	10,000,000	100%	Rp	-	0%
	Pengerasan Jalan Gg. Akbar	40 M x 3 M	Paket	Rp	7,000,000	100%	Rp	7,000,000	100%	Rp	-	0%
	Pengadaan Umbul2, Lampu Led	1	Paket	Rp	2,099,000	100%	Rp	2,099,000	100%	Rp	-	0%
	Pengecatan Sarana Umum	1	Paket	Rp	1,500,000	100%	Rp	1,500,000	100%	Rp	-	0%
	Pengadan Mesin Rumput & Chainsaw	1	Paket	Rp	4,000,000	100%	Rp	4,000,000	100%	Rp	-	0%
	Pengadaan Seragam Dasawisma	1	Paket	Rp	3,000,000	100%	Rp	3,000,000	100%	Rp	-	0%
	Gotong Royong	4	Kegiatan	Rp	1,000,000	100%	Rp	1,000,000	100%	Rp	-	0%
	Administrasi	1	Laporan	Rp	675,000	100%	Rp	675,000	100%	Rp	-	0%
	8. Sarana dan Prasara RT. 08		M³	Rp	60,000,000	100%	Rp	60,000,000	100%	Rp	-	0%
	Pemasangan Keramik Mushola	35 M x 4 M	Paket	Rp	21,004,000	100%	Rp	21,004,000	100%	Rp	-	0%
	Pembuatan Nomor Rumah	100	Buah	Rp	3,700,000	100%	Rp	3,700,000	100%	Rp	-	0%
	Pembuatan Gapura Gg. Arsyad	4 M x 4 M	Unit	Rp	15,965,000	100%	Rp	15,965,000	100%	Rp	-	0%
	Pengecatan Pos Kamling	1	Paket	Rp	656,000	100%	Rp	656,000	100%	Rp	-	0%
	Semenisasi Jalan Bank Sampah	15 M x 3 M	Paket	Rp	14,000,000	100%	Rp	14,000,000	100%	Rp	-	0%
	Gotong Royong	16	Kegiatan	Rp	4,000,000	100%	Rp	4,000,000	100%	Rp	-	0%
	Administrasi	1	Laporan	Rp	675,000	100%	Rp	675,000	100%	Rp	-	0%

Samarinda, Desember 2022

Lurah

Kelurahan Gunung Panjang

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